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Report 2024-081

Report Title: RFQ 24-02 County Road 64 Resurfacing

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Approved by: Jennifer Moore, CAO

Council Meeting Date: June 19, 2024

**Report Not Considered by
Standing Committee Because:**

- Time-sensitive Issue (information received too late for Committee consideration)
- Urgent Matter (issue arose after this month's Committee meeting)
- Other

Strategic Plan Priorities: Innovate for Service Excellence
 Ignite Economic Opportunity
 Foster a Thriving Community
 Propel Sustainable Growth
 Champion a Vibrant Future

Recommendation

“**That** County Council, having considered Report 2024-081 ‘RFQ 24-02 County Road 64 Resurfacing Award’, awards RFQ 24-02 (County Road 64 Resurfacing Tender) to IPAC Paving Limited in the amount of \$1,775,368.15 (inclusive of provisional items and non-recoverable HST); and

Further That County Council approve the total remaining funding and any savings realized at project completion relative to the estimated total project cost of \$1,950,368.15 remain in the County Road 64 project budget for the urban reconstruction in 2025/2026.”

Purpose

The purpose of this report is to seek County Council approval to award RFQ 24-02 to IPAC Paving Limited for the resurfacing of County Road 64.

Background

A tender prepared by GHD and County staff was issued to retain a construction firm with relevant experience to enter into a contractual arrangement to complete the resurfacing of County Road 64 from Harbour Street to the Quinte West border (Stoney Point Road).

Under this contract, the Contractor will provide all labour, equipment, materials, and supervision necessary for construction which includes:

- Resurfacing of 4.9 km of County Road 64
- Replacement of five (5) culverts
- Installation of temporary turtle exclusion fencing and artificial turtle nesting site
- Line Painting

The contract administration and inspection for the County Road 64 resurfacing project will be completed by County staff.

Five (5) bids were received for RFQ 24-02 County Road 64 Resurfacing, with the bid from IPAC Paving Limited being the lowest bid meeting all specifications.

As outlined below, there is currently \$5,016,000 approved by Council for the County Road 64 capital budget, with an additional \$4,370,000 proposed in the 2025 budget for a total project budget of \$9,386,000 (inclusive of both urban and rural sections).

Staff report that IPAC Paving Limited, who submitted the low bid, has given reason to believe that they do have sufficient staff experience in road rehabilitation work to complete a project of this magnitude.

Consultations

Staff from the Municipality of Brighton were consulted throughout the design process regarding the scope of work and the expected disruption to traffic from resurfacing the rural section of County Road 64. County Road 64 will be reduced to one lane of traffic during construction with both lanes being opened at the end of day and on weekends.

Legislative Authority / Risk Considerations

The Contractor will be required to follow the Ontario Health and Safety Act including WHIMS Reg. 860.

The Contractor will be required to follow the Ontario Environmental Protection Act including O. Reg. 406/19: On-site and Excess Soil Management.

The contractor will be required to follow the Ontario Traffic Manual (Book 7) for working in traffic.

Discussion / Options

Five (5) electronic bids were received by the submission deadline. The tenders have been checked and verified for accuracy with no discrepancies to report.

Five (5) bids were received as follows:

	Company/Bidder	Company Bidder Location	Bid Results (incl. non-recoverable portion of HST and provisional items)	Difference from the Low Bidder
1	IPAC Paving Limited	Richmond Hill, ON	\$1,775,368.15	\$0
2	Drain Bros. Excavating Limited	Douro-Dummer, ON	\$1,895,295.47	\$119,927.32
3	GIP Paving Inc.	Belleville, ON	\$2,029,546.21	\$254,178.06
4	Dufferin Construction Company, A division of CRH Canada Group Inc.	Oakville, ON	\$2,215,599.00	\$440,230.85
5	R.W. Tomlinson Limited	Kingston, ON	\$2,245,843.20	\$470,475.05

Financial Impact

A total of \$5,016,000 is currently approved for the County Road 64 project with an additional \$4,370,000 proposed in the 2025 budget for a total project budget of \$9,386,000 (inclusive of both urban and rural sections).

The total estimated cost of construction for the County Road 64 Resurfacing project (Phase 1 rural section) including provisional items, contingency, as well as the non-recoverable portion of the HST is \$1,950,368.15 which is below the total amount of the approved budget.

A breakdown of the estimated total cost is shown below:

Total Project Budget (approved to date) \$5,016,000.00

Low Bid Tender Amount Including Provisionals	\$ 1,744,662.10
Non-recoverable HST	\$ 30,706.05

Estimated Total Construction Cost (Phase 1) (Including net HST)	\$ 1,775,368.15
Contingency & Administration	
Contingency (10%)	\$ 175,000.00

Total Contingency & Administration	\$ 175,000.00
Estimated Total Project Cost (Phase 1)	\$ 1,950,368.15
Total Remaining Funding (for Phase 2)	\$ 3,065,631.85

It is recommended that the Total Remaining Funding and any savings realized at project completion relative to the estimated Total Project Cost remain in the County Road 64 project budget for the reconstruction of the urban section of County Road 64 in 2025/2026.

This report has been reviewed by the Finance Department.

Member Municipality Impacts

A minimum of one lane of traffic will remain open throughout the duration of all road rehabilitation works.

Conclusion / Outcomes

Staff recommend that County Council award RFQ 24-02 for the County Road 64 Resurfacing to IPAC Paving Limited, all in accordance with their bid, dated June 6, 2024, in the amount \$1,775,368.15 (inclusive of provisional items and non-recoverable HST).

Attachments

N/A