



Dr. Pavel Ketov with patient

Northumberland County Impact Report

**Exceptional Community, Exceptional Care Campaign
Pledge Payment #2 - March 2024**



**NORTHUMBERLAND HILLS
HOSPITAL FOUNDATION**
Better Care for Our Community

PROUDLY
SUPPORTING



NHH
Northumberland
Hills Hospital

August 16, 2024

Warden Ostrander and Members of Council
Northumberland County
555 Courthouse Road
Cobourg, ON K9A 5J6

Dear Warden Ostrander and Members of Council,

We continue to be grateful for the commitment of the County of Northumberland in support of the Northumberland Hills Hospital Foundation's Exceptional Community, Exceptional Care Campaign. The campaign has progressed well, and I am pleased to share this fall we will bring it to a conclusion.

The County's first instalment on its \$937,500 pledge helped to make the purchase of two portable x-ray units a reality. Your second instalment of \$187,500 received in November 2023 was invested in a significant upgrade to the Hospital's cardiac monitoring capabilities. This upgrade totalled \$783,779.

Cardiac monitoring is a non-invasive process for continuous or intermittent monitoring of heart activity. The data collected helps to predict heart disease or issues of the heart allowing practitioners to determine the appropriate course of action.

Our communities are growing and so too is the demand on Hospital's services. This growth necessitated an expansion of the Hospital's Intensive Care Unit (ICU) to add an additional five (5) beds. The bedside monitors for these additional beds were funded with your support. By investing in cardiac monitoring, we were able to upgrade our existing monitoring capabilities, while increasing our ability to monitor both in the patient care units and remotely for practitioners not physically present on the unit.



ICU Staff with Cardiac Bedside Monitor



ICU Staff with Cardiac Central Monitoring

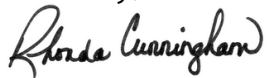
NHH staff have stated that these new cardiac monitoring devices have made a significant impact in their abilities to provide exceptional patient care.

Please find below the details of the County of Northumberland's contribution to date in the *Exceptional Community, Exceptional Care Campaign* in support of the purchase of medical equipment at Northumberland Hills Hospital.

Northumberland Hills Hospital Equipment Purchased			County of Northumberland Contribution			Financial Support of Community Donors
Date	Details	Total Cost	Installment			
			Date	#	Payment	
Apr-23	Two portable x-ray units	\$439,709	Mar-23	1	\$187,500	\$252,209
Nov-23	Cardiac Monitoring Upgrade	\$783,779	Nov-23	2	\$187,500	\$596,279
			TBD	3	\$187,500	
			TBD	4	\$187,500	
			TBD	5	\$187,500	
			Total Pledge		\$937,500	

Thank you for your support, trust, and investment in our vision to provide the best healthcare possible to the community of west Northumberland County.

Sincerely,



Rhonda Cunningham
CEO, NHH Foundation



11/01/23

Rhonda Cunningham
Executive Director
Northumberland Hills Hospital Foundation
P. O. Box 517
Cobourg, ON K9A 4L3

Re: Call on Funds for Capital

Northumberland Hills Hospital requests a call on available funds to support capital costs for the following items purchased from the approved 2023/24 capital budget up to the month ending September 2023:

Jul-23	Leica Microscope	\$ 107,130.20
Jul-23	Sonosite Portable Ultrasound Unit	87,193.71
Jul-23	Dual Focusgastroscope	28,000.00
Jul-23	Pediatric Colonoscope	28,000.00
Jul-23	Slide Stainer - Lab	25,472.50
Jul-23	ECG Machine	19,741.19
Jul-23	Nara bassinet x 4	13,400.00
Aug-23	Cardiac Monitor Upgrade - Partial	242,938.50
Aug-23	Bladderscan - Acute x2	40,745.82
Aug-23	Bladderscan - PASS	20,372.91
Aug-23	Bladderscan - ICU	18,335.11
Aug-23	OTRT Curtain System - Partial	9,730.78
Sep-23	IT - Evergreen (CAPSA Cart x5)	36,680.70
Sep-23	Dynavision	32,890.75
Sep-23	Vital Signs Monitors - Acute x4	18,713.72
Sep-23	Sara Flex Active Lift	11,457.92
	Total Call on Available Funds This Request	<u>\$ 740,803.81</u>

Invoices for these capital purchases are available upon request.

The Foundation's continued fundraising efforts in support of the purchase of patient-care equipment is very much appreciated. Thank you!

If you require any additional information, please do not hesitate to contact me directly.

Yours truly,



Chad Gyorfi
VP Finance, CFO
Northumberland Hills Hospital
1000 De Palma Drive
Cobourg, ON K9A 5W6
cgvorfi@nhh.ca

1/23/24

Rhonda Cunningham
Executive Director
Northumberland Hills Hospital Foundation
P. O. Box 517
Cobourg, ON K9A 4L3

Re: Call on Funds for Capital

Northumberland Hills Hospital requests a call on available funds to support capital costs for the following items purchased from the approved 2023/24 capital budget up to the month ending December 2023:

Oct-23	Cardiac Monitor Upgrade - Partial	\$ 540,841.79
Oct-23	Nova Prime Plus Blood Gas Analyzer x2	24,657.38
Oct-23	Tonopen	6,890.31
Oct-23	Centrifuge	5,985.79
Nov-23	OTRT Curtain System - Remaining Balance	24,652.87
Nov-23	Centrifuge	8,792.95
Nov-23	Vital Signs Monitors x2	8,490.79
Nov-23	Bariatric Wheelchair	6,346.00
Dec-23	Helmer Automatic Cell Washer	15,315.17
Dec-23	Sara Steady Device x3	5,559.78

Total Call on Available Funds This Request

\$ 647,532.83

Invoices for these capital purchases are available upon request.

The Foundation's continued fundraising efforts in support of the purchase of patient-care equipment is very much appreciated. Thank you!

If you require any additional information, please do not hesitate to contact me directly.

Yours truly,



Chad Gyorfi
VP Finance, CFO
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