



Northumberland Radio Tower Project Update

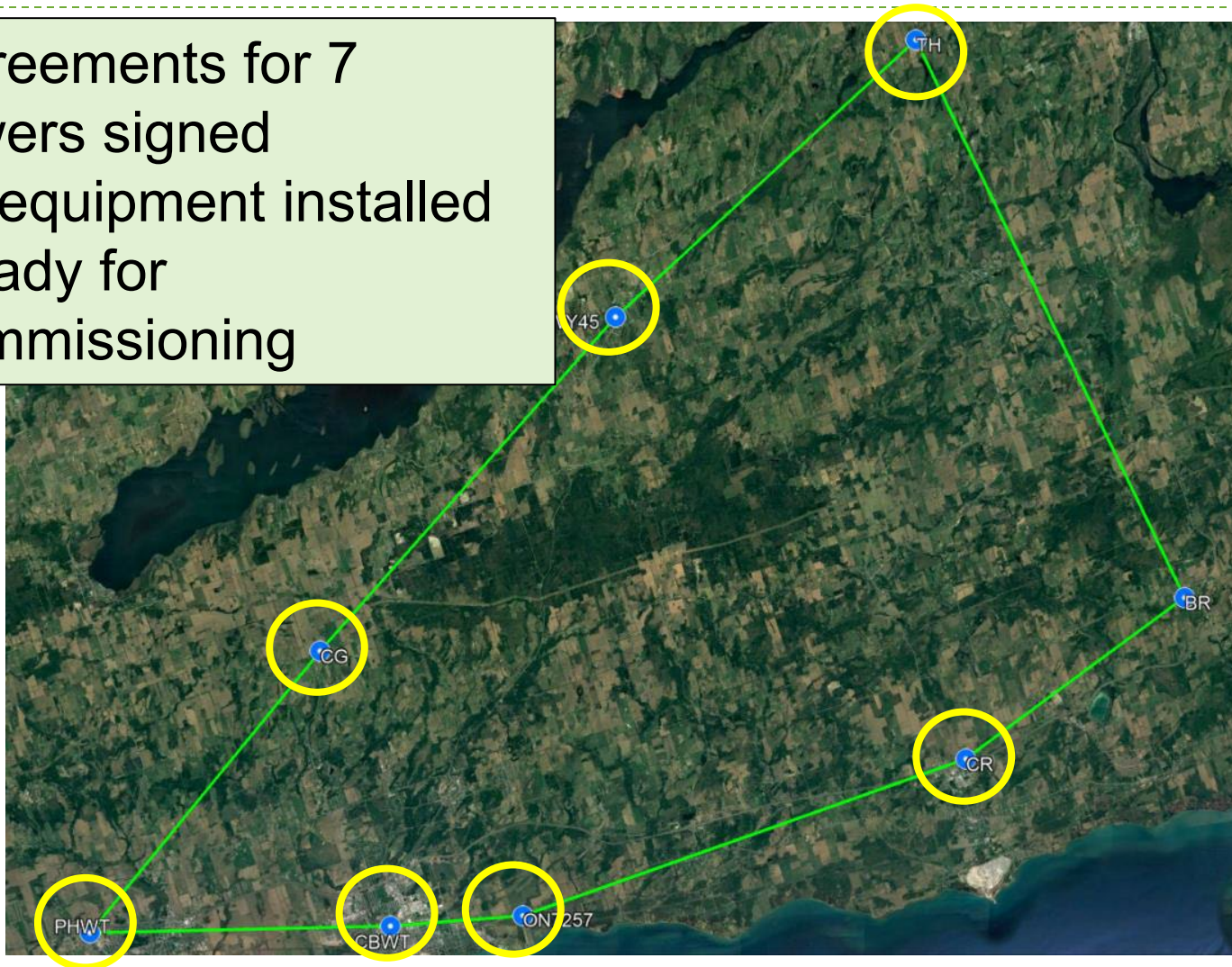
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Associate Director of Engineering
September 30, 2024

Overview

- ▶ Status of work
- ▶ Budget update
- ▶ Schedule update

Towers

- Agreements for 7 towers signed
- All equipment installed
- Ready for commissioning



Brighton Tower

- Owned by American Towers
- Agreement very close to being signed
- Equipment is ready to be installed



Approved Project Budget

Description	Amount
Submitted Project Cost (BearCom)	\$472,951
Service Parts (for on-going maintenance/repair)	\$19,720
TOTAL SUBMITTED COST	\$492,671
Non-recoverable HST	\$8,671
TOTAL SUBMITTED COST (incl. HST)	\$501,342
Project Contingency (5%)	\$25,000
TOTAL PROJECT COST	\$526,342

Approved Change Orders

Description	Amount	Status
Remove and relocate osprey nest at Alderville Tower	\$2,600	completed
Extension of fence at Alderville Tower	\$7,000	completed
Engineering design services for Cobourg Water Tower assessment	\$6,500	completed
Removed ant infestation – County Tower	\$569	completed

Pending Change Orders

Description	Amount	Status
Additional assistance for technical consulting, agreement consultation, ISED assistance for re-organizing tower licenses and legal meeting	\$17,457	under review
Total	\$34,126	
Contingency	\$25,000	
Overbudget*	\$ 9,126	

* Request for additional funds, as needed, to be brought forward in upcoming Committee/Council meeting for approval

Schedule Update

Task	Sept.	Oct.	Nov.
Install equipment on Brighton Tower			
Stress test system			
Program radios			
Commission towers			
Remove County tower			

Questions?