



Joint Operations Base (JOB) Feasibility/ Needs Study

Introduction

Presentation Overview

1. Project Background
2. Reporting Phases
3. Topics to be Covered
4. Final Presentation

Project Background

- ▶ November 2023 – Report to Committee/ Council on results of Dillon Consulting – Joint Operations Base (JOB) Feasibility/ Needs Study
- ▶ Resolution by County Council – referring matter to staff for further review and bringing a detailed report to Committee/ Council that includes:
 - ▶ Operational savings
 - ▶ Value of land for the proposed decommissioned facilities
 - ▶ Reserve amounts and financial plan
 - ▶ Future use of the JOB
 - ▶ Shared services opportunities

Reporting Phases

- ▶ Staff will be bringing results of additional review in phases:
 1. Waste Operations
 2. Facilities
 3. Engineering and Road Operations
 4. Natural Heritage
 5. Planning and Inspection services, Health and Safety
Emergency Planning, Paramedics
 6. Summary and Financial Plan

Topics to be Covered

- ▶ Each presentation will include:
 1. Department Overview
 2. Staffing Complement
 3. Current Working Conditions and Challenges
 4. Looking Ahead
 5. Operating Costs and Efficiency Improvements
 6. Benefits and Challenges

Final Presentation

- ▶ The final presentation will provide:
 1. Summary of Reports
 2. Estimated Future Operating Costs for Status Quo
 3. Estimated Savings/ Revenue for JOB
 4. Financial Plan
 5. Conclusion