



September 18, 2024

Jennifer Moore
Chief Administrative Officer
Northumberland County
555 Courthouse Road Cobourg, ON

Re: Northumberland Hills Hospital Foundation and Campbellford Memorial Hospital Foundation

Dear Jennifer,

Pursuant to the terms outlined in the joint agreement dated February 24, 2023, we provide the following equipment suggestions for consideration of the County of Northumberland's 2024 funding support to its Hospitals.

Campbellford Memorial Hospital Foundation

Equipment Description – CT Scanner - \$388,321 (Final Holdback Payment: Not including renovations and downtime costs)

The Campbellford Memorial Hospital (CMH) Foundation would like to thank you again for your generous recent support of our new CT Scanner. The new Scanner was installed at the hospital this past spring and is providing more advanced diagnostic imaging to more patients every day. ***Thank you for helping us advance care provided to thousands of east Northumberland County residents.***

The CMH Foundation has received a Call on Funds from the hospital for the final holdback payment for the CT Scanner of \$388,321. Northumberland County's support in 2024 (\$62,500) would be put toward the final payment for this vital diagnostic tool.

Northumberland Hills Hospital Foundation

Equipment Description – Meal Delivery System for In-Patients - \$273,000 (This item was requested for last fiscal year; however, the purchase was not made until September, 2024.)

On Tuesday, September 10th, 2024, NHH went “live” with its new food delivery system.

The first major upgrade to this critical equipment since the hospital's opening over two decades ago, the new delivery carts will be funded with community donations coordinated by the NHH Foundation.

Core to the safe and successful delivery of more than 350 meals daily, the new equipment—which consists of seven multi-tray delivery carts, each with a built-in heating and cooling system—ensures that all meals maintain their warmth or chill and minimizes the chance of temperature loss during the

delivery process. In addition, the upgraded equipment will enable the Food Services team to expand the types of food that can be served, enhancing variety and better supporting, where dietary restrictions permit, patient choice.

The patient meal delivery equipment is a welcomed opportunity for NHH to continue enhancing its existing processes to benefit the patient's overall experience in our hospital


With a projected cost of \$273,000, the County's support (\$187,500) would be approximately 68% of the cost, with the remaining funds to be provided through community fundraising.

If you require anything else at this time, please feel free to reach out.

Sincerely,



John Russell
Executive Director
(705) 632-2014



Rhonda Cunningham
Chief Executive Officer
(905) 396-4031