

2025 Staffing Overview

<u>Department</u>	<u>Service/Group</u>	<u>Unionized Employees</u>	<u>Non-Union Employees</u>	<u>Total Dept Employees</u>	<u>Full time Equivalent Positions</u>
		<small>(Full Time, Part Time, Contract, and Students)</small>			
Health and Human Services					
Community & Social Services	Director	0	1	1	1
	Admin & Management	0	6	6	5.33
	Housing & Homelessness	9	1	10	10
	Ontario Works	18	2	20	20
	Early Years	5	0	5	5
	Subtotal	32	9	41	40.33
Golden Plough Lodge	Admin & Management	0	13	13	13
	Resident & Family Services	8	0	8	6
	Dietary Services	25	1	26	14.18
	Nursing	182	3	185	116.08
	Environmental Services	25	1	26	15.25
	Subtotal	240	18	258	164.51
TOTAL Health and Human Services			28	300	205.84
Paramedics					
	Admin & Management	0	8	8	8
	Quality Improvement	0	1	1	1
	Operations	138	12	150	94.54
	Community Paramedicine	10	5	15	13.79
TOTAL Paramedics			26	174	117.33
Public Works					
	Admin & Management	0	12	12	12
	GIS	0	5	5	4.33
	Major Capital Projects	0	2	2	2
	Infrastructure	0	9	9	7.66
	Operations	0	2	2	2
	Roads	32	11	43	37.72
	Waste	0	23	23	16.28
	Facilities	0	17	17	16.03
TOTAL Public Works			81	113	98.02
Planning Economic Development & Strategic Initiatives					
	Admin & Management	0	6	6	6
	Strategic Initiatives	0	2	2	1.6
	Economic Development	0	11	11	11
	Land Use Planning	0	3	3	2.66
	Inspections	0	5	5	4.5
TOTAL Planning Economic Development & Strategic Initiatives			27	27	25.76
Office of the CAO		0	2	2	2
Communications & IT					
	Director	0	1	1	1
	Communications Admin & Management	0	1	1	1
	Communications	0	4	4	4
	Subtotal	0	5	5	5
	Information Technology Admin & Management	0	4	4	4
	Information Technology	0	15	15	14.33
	Subtotal	0	19	19	18.33
TOTAL Communications & IT			25	25	24.33
Legal Services					
	Legal Services (Director)	0	1	1	1
	Court Services (POA)	0	8	8	8
TOTAL Legal Services			9	9	9
Finance					
	Admin & Management	0	5	5	5
	Financial Planning and Accounting Services	0	8	8	8
	Procurement & Risk Mgmt	0	3	3	3
TOTAL Finance			16	16	16
Corporate Services					
	Admin & Management	0	6	6	6
	Legislative Services	0	2	2	1.33
	NCAM	0	3	3	2.5
	Health Safety Emergency Planning	0	4	4	3.33
	Human Resources & Payroll	0	7	7	7
	Natural Heritage	0	8	8	5.32
TOTAL Corporate Services			30	30	25.48
TOTAL			244	696	523.76