

### The Corporation of the County of Northumberland

### **Community Health Committee**

### **Minutes**

### March 4, 2025, 9:00 a.m. Council Chambers 555 Courthouse Road, Cobourg, ON K9A 5J6 Hybrid Meeting (In-Person and Virtual)

Members Present:	Chair Olena Hankivsky Councillor Lucas Cleveland	
Members Regrets:	Warden Brian Ostrander	
Council Members Present (non-voting):	Councillor Robert Crate <i>(attended virtually)</i> Councillor Mandy Martin <i>(attended virtually)</i>	

#### 1. Notices

#### 1.a Accessible Format

If you require this information in an alternate format, please contact the Accessibility Coordinator at accessibility@northumberland.ca or 1-800-354-7050 ext. 2327.

#### 1.b Meeting Format

This Committee Meeting was held using a hybrid meeting model. The public were invited to attend in Council Chambers, or view the meeting via the live stream, or join online or by phone using Zoom Conference Technology.

#### 2. Call to Order

Chair Olena Hankivsky called the meeting to order at 9:01 a.m.

#### 2.a Territorial Land Acknowledgement

#### 3. Approval of the Agenda

Committee Resolution 2025-03-04-163 Moved by Councillor Lucas Cleveland Seconded by Chair Olena Hankivsky

"**That** the agenda for the March 4, 2025 Community Health Committee be approved, <u>as amended</u>, to include the following items:

- Staff Report Item 8.g. 'Golden Plough Lodge Fire Update Verbal'; and
- Closed Session Item 11.a 'Matters pertaining to the security of the property of the municipality and personal matters about an identifiable individual (Golden Plough Lodge Fire)."

Carried

#### 4. Disclosures of Interest

- No disclosures
- 5. Delegations

N/A

#### 6. Business Arising from Last Meeting

N/A

#### 7. Communications

#### 7.a Correspondence, Township of Kearney 'Opposition to Private For-Profit Blood and Plasma Collection'

Committee Resolution 2025-03-04-164 Moved by Councillor Lucas Cleveland Seconded by Chair Olena Hankivsky

"**That** the Community Health Committee receive the correspondence from the Township of Kearney regarding 'Opposition to Private For-Profit Blood and Plasma Collection' for information, noting that County Council previously considered correspondence regarding this subject matter at the February 19, 2025 County Council meeting and subsequently received it for information; and

**Further That** the Committee recommend that County Council receive this correspondence for information."

Carried

#### 8. Staff Reports

#### 8.a Report 2025-033, Health & Human Services 'Port Hope Walk-in Medical Clinic Update' - Presentation

Glenn Dees, Director Health & Human Services Alanna Lakoff, Professor of Nursing, Loyalist College

[Deputy Warden Hankivsky relinquished the Chair to Councillor Cleveland at 9:49 a.m.]

Committee Resolution 2025-03-04-165 Moved by Chair Olena Hankivsky Seconded by Councillor Lucas Cleveland

**"That** the Community Health Committee, having considered Report 2025-033 'Port Hope Walk-in Clinic Update', recommend that County Council approve utilizing \$125,000 from the 2025 budget to fund the Port Hope Walk-in Clinic; and

**Further That** the Committee recommend that County Council identify this item for separate discussion at the March 19, 2025 County Council meeting to discuss where funds will be diverted from."

#### Carried

[Councillor Cleveland relinquished the Chair back to Deputy Warden Hankivsky at 9:53 a.m.]

### 8.b Report 2025-034, Health & Human Services 'Ministry of Long-Term Care Inspection Update'

Alanna Clark, Administrator Golden Plough Lodge

Committee Resolution 2025-03-04-166 Moved by Councillor Lucas Cleveland Seconded by Chair Olena Hankivsky **"That** the Community Health Committee receive Report 2025-034 'Ministry of Long Term Care Inspection Update' for information; and

**Further That** the Committee recommend that County Council receive this report for information."

Carried

### 8.c Report 2025-035, Northumberland Paramedics 'Response Time Standards - Performance Actuals for 2024'

Susan Brown, Chief Northumberland Paramedics

Committee Resolution 2025-03-04-167 Moved by Councillor Lucas Cleveland Seconded by Chair Olena Hankivsky

**"That** the Community Health Committee receive Report 2025-035 'Response Time Standards – Performance Actuals for 2024' for information; and

**Further That** the Committee recommend that County Council receive this report for information; and

**Further That** the Committee recommend that County Council identify this item for separate discussion at the March 19, 2025 County Council."

#### Carried

#### 8.d Report 2025-036, Northumberland Paramedics 'Northumberland Community Paramedic 2024 Year End Report'

Kim Wilkinson, Deputy Chief Community Paramedicine

Committee Resolution 2025-03-04-168 Moved by Councillor Lucas Cleveland Seconded by Chair Olena Hankivsky

**"That** the Community Health Committee receive Report 2025-036 'Northumberland Community Paramedic 2024 Year End Report' for information; and

**Further That** the Committee recommend that County Council receive this report for information."

### 8.e Report 2025-037, Northumberland Paramedics 'Northumberland Paramedics 2024 Year End Report'

Keith Barrett, Deputy Chief of Operations Gabriele Mroz, Deputy Chief of Quality Improvement & Professional Standards

Committee Resolution 2025-03-04-169 Moved by Councillor Lucas Cleveland Seconded by Chair Olena Hankivsky

**"That** the Community Health Committee receive Report 2025-037 'Northumberland Paramedics 2024 Year End Report' for information; and

**Further That** the Committee recommend that County Council receive this report for information."

Carried

### 8.f Report 2025-038, Northumberland Paramedics 'Replacement of the Automatic Vehicle Locators (AVL) Required'

Keith Barrett, Deputy Chief of Operations

Committee Resolution 2025-03-04-170 Moved by Councillor Lucas Cleveland Seconded by Chair Olena Hankivsky

**"That** the Community Health Committee, having considered Report 2025-038 'Replacement of the Automatic Vehicle Locators (AVL) Required', recommend that County Council approve the replacement of the AVL's within the 2025 budget, and authorize the utilization of the Paramedic Capital Reserve if required for any portion."

Carried

#### 8.g Health & Human Services 'Golden Plough Lodge Fire Update' - Verbal

Jennifer Moore, CAO Glenn Dees, Director Health & Human Services

#### Committee Resolution 2025-03-04-171 Moved by Councillor Lucas Cleveland Seconded by Chair Olena Hankivsky

"**That** the Community Health Committee receive the verbal update regarding the 'Golden Plough Lodge Fire Update' for information."

#### Carried

#### 9. Other Matters Considered by Committee

N/A

- 10. Media Questions
- 11. Closed Session

Committee Resolution 2025-03-04-172 Moved by Councillor Lucas Cleveland Seconded by Chair Olena Hankivsky

"**That** this Committee proceed with the next portion of the meeting being closed to the public at 10:40 a.m.; and

**Further That** the meeting is closed to the public as permitted under the Municipal Act Sections 239. (2.a) and (2.b) in order to address matters pertaining to the security of the property of the municipality and personal matters about an identifiable individual (Golden Plough Lodge Fire), and that Jennifer Moore, Glenn Dees, Alanna Clark, Denise Marshall, Colleen McCabe, Kate Campbell, Susan Brown, Maddison Mather, and Cheryl Sanders remain present."

#### Carried

#### 12. Motion to Rise and Results from Closed Session

Committee Resolution 2025-03-04-173 Moved by Councillor Lucas Cleveland Seconded by Chair Olena Hankivsky

"That this Committee rise from Closed Session at 10:52 a.m.; and

**Further That** the confidential resolution moved in Closed Session regarding matters pertaining to the security of the property of the municipality and personal matters about an identifiable individual (Golden Plough Lodge Fire), is hereby

referred to the Open Session of the Community Health Committee, which refers it to County Council for adoption."

#### Carried

#### 13. Next Meeting - Monday, April 1, 2025 at 9:00 a.m.

#### 14. Adjournment

• The meeting adjourned at 10:53 a.m.



# Port Hope Walk-in Clinic, Expanding Access to Primary Care





March 4, 2025





### EMR Data Analysis August 2024-January 2025

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## Port Hope Walk-in Clinic – Beginnings

•The Ontario Medical Association estimates that 2.5 million people are without a family doctor (UNATTACHED), with the expectation that this number will double in the next two years.

•Locally, it is estimated that over 8,000 Northumberland residents – including 4,000 in West Northumberland alone - do not have a primary care provider, and this number could rise to more than 20,000 by 2026.

•This pilot project was approved by County Council following a motion by County Deputy Warden and Mayor of Port Hope Olena Hankivsky.

•The initiative was originally conceived by Deputy Warden Hankivsky, who has led physician recruitment efforts for the clinic's activation alongside Port Hope Councillor Les Andrews, who has spearheaded fundraising efforts.

Northumberland County. (2024, August 14). *County announces opening of Port Hope Medical Walk-In Clinic, expanding access to primary care*. Retrieved February 8, 2025, from <a href="https://www.northumberland.ca/en/news/county-announces-opening-of-port-hope-medical-walk-in-clinic-expanding-access-to-primary-care.aspx">https://www.northumberland.ca/en/news/county-announces-opening-of-port-hope-medical-walk-in-clinic-expanding-access-to-primary-care.aspx</a>; Ontario Medical Association. (2025, January). *In an election that puts Ontario first, your health shouldn't be second*. Retrieved February 7, 2025, from <a href="https://www.oma.org/newsroom/news/2025/january/in-an-election-that-puts-ontario-first-your-health-shouldnt-be-second/">https://www.oma.org/newsroom/news/2025/january/in-an-election-that-puts-ontario-first-your-health-shouldnt-be-second/</a>



### Port Hope Walk-in Clinic – A Collaborative Model

- Northumberland County provides office setup, IT infrastructure, logistics, communications, and administration support.
- The Community Health Centres of Northumberland County contribute significant experience and expertise in primary care service delivery, assisting with clinic nursing services, patient information technology and implementation support during the pilot.



Northumberland County. (2024, August 14). *County announces opening of Port Hope Medical Walk-In Clinic, expanding access to primary care*. Retrieved February 8, 2025, from <u>https://www.northumberland.ca/en/news/county-announces-opening-of-port-hope-medical-walk-in-clinic-expanding-access-to-primary-care.aspx</u>



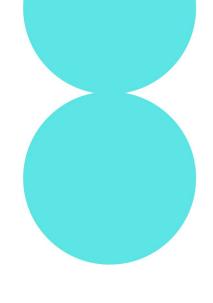
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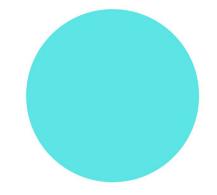
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### Port Hope Walk-in Clinic – Services Provided

- To improve access to health care services for Northumberland residents who do not currently have a family doctor or nurse practitioner
- Located at 99 Toronto Road on the 2nd floor
- Planned schedule: Wednesdays and Fridays from 3:00 p.m. to 7:00 p.m., and Saturdays and Sundays from 11:00 a.m. to 5:00 p.m.
- Residents with a family doctor are encouraged to book an appointment with their physician's office to address health concerns, to maintain continuity of care
- Opening day Saturday, August 17, 2025

Northumberland County. (2025). *Port Hope Medical Walk-In Clinic*. Retrieved February 8, 2025, from <u>https://www.northumberland.ca/en/living-here/port-hope-medical-walk-in-clinic.aspx</u>



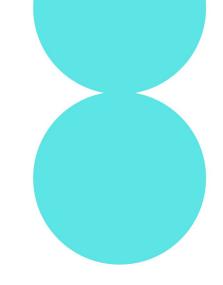




# Can a patient visit the clinic if they have a family doctor?

- The goal of Port Hope Medical Walk-in Clinic service is to respond primarily to the health care needs of residents in Northumberland who do not currently have access to primary care.
- Patients enrolled with a family doctor or Nurse Practitioner should always seek treatment with their provider first to maintain continuity of care.
- There are no financial penalties applied to family doctors whose patients visit a walk-in clinic on weekends and holidays.
- Patients without a health card can still see a doctor; however, a fee is required.

Northumberland County. (2025). *Port Hope Medical Walk-In Clinic*. Retrieved February 8, 2025, from <u>https://www.northumberland.ca/en/living-here/port-hope-medical-walk-in-clinic.aspx</u>







Six-Month Impact Assessment: Key Findings and Insights

> De-identified EMR data analysis by Loyalist College third year nursing students PART 1

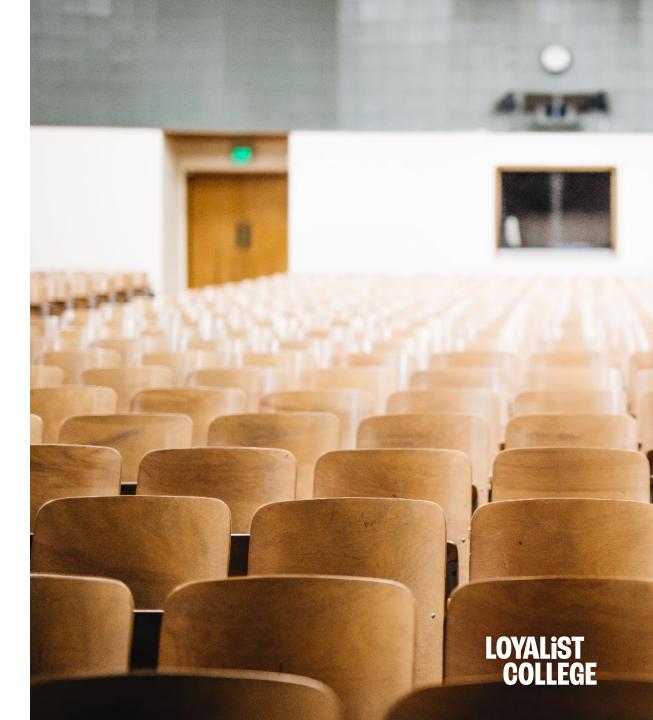


## **Nursing Student Collaboration**

Through community collaboration with Northumberland County & Loyalist College Centers for Healthy Communities, this research aims to examine the impact of the first 6 months of a 1year pilot walk-in clinic

How has introducing a pilot walk-in clinic improved access and quality of care for the community, especially for unattached patients?

What are the estimated potential cost savings associated with redirecting patient care from emergency department visits to the walk-in clinic?





This data analysis aligns with NURS 3006 Course Learning Outcomes:

- Demonstrating understanding of the principles of data collection (e.g., use of EMRs and survey design).
- Analyze data using descriptive statistics and interpret statistical results to inform cost-related outcomes (Part 1)
- Interpret qualitative data through thematic analysis to interpret patient survey data and derive meaningful insights (Part 2)



### Patients Rostered between August 2024 - January 2025

Patient Enrollment Status	<b># of Patients</b>
Attached	46%
Unattached	54%
No OHIP # provided	22 patients
Total Patient Visits	> 600



# Walk-in Clinic Availability

Month	Clinic Dates	
August 2024	17, 23, 25, 28, 31 Total=5 days	
September 2024	8, 11, 14, 15, 18, 25, 28 Total=7 days	
October 2024	6, 9, 12, 16, 23, 26 Total=6 days	
November 2024	2, 6, 10, 15, 20, 23, 24, 27 Total=8 days	
December 2024	4, 7, 8, 11, 15, 18, 21, 22, 27 Total=9 days	
January 2025 <i>(up to the 6-month mark Jan 15</i> )	4, 8, 11, 12, 15, 18, 22, 25, 29 Total=9 days	L



### Visits per Open Day

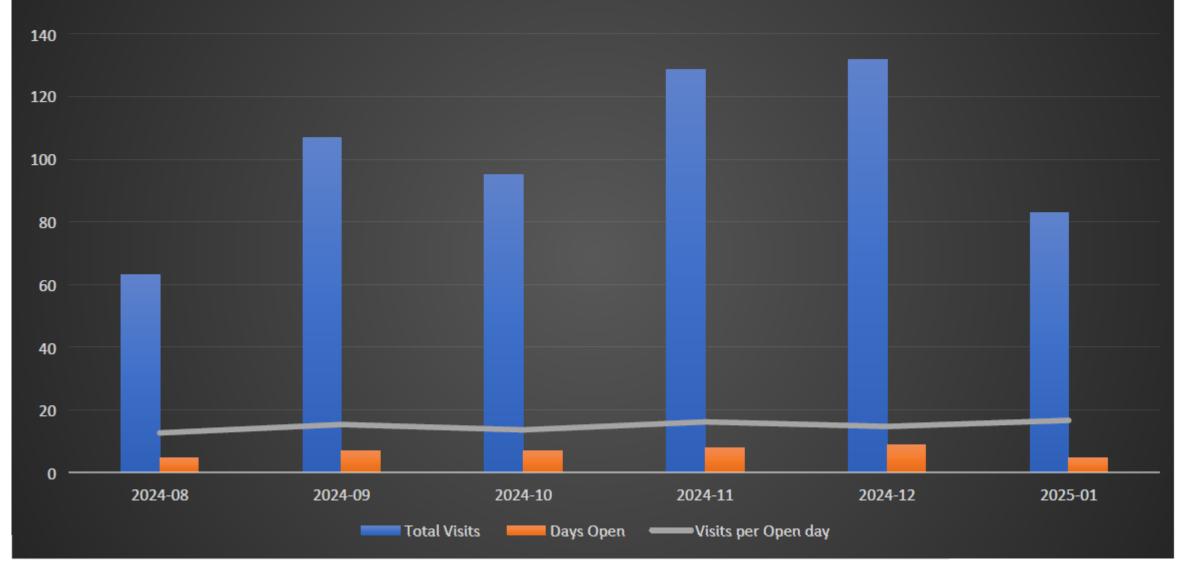
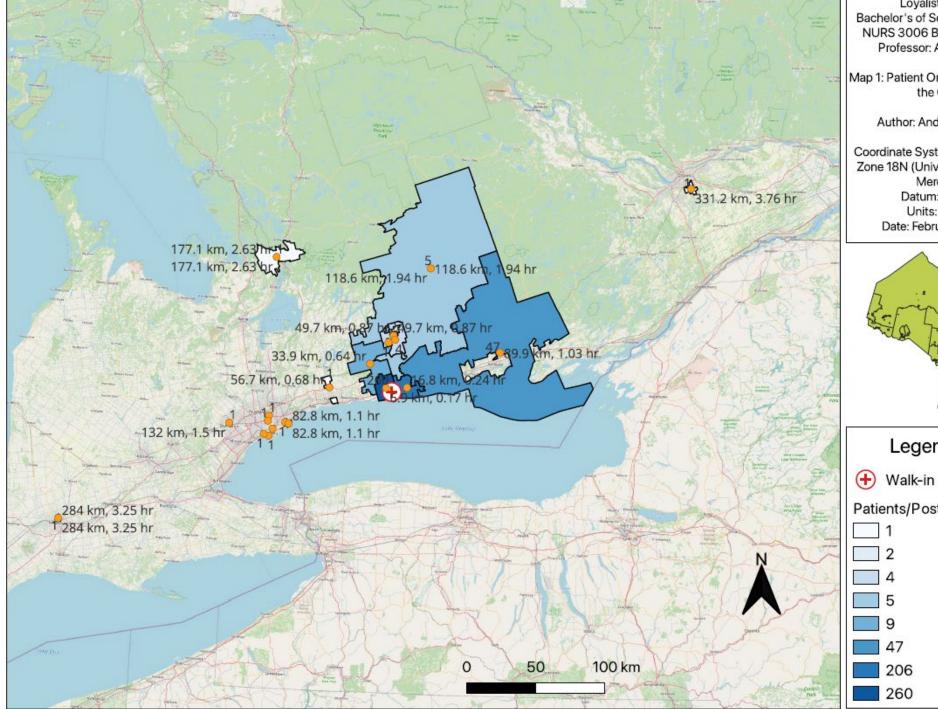


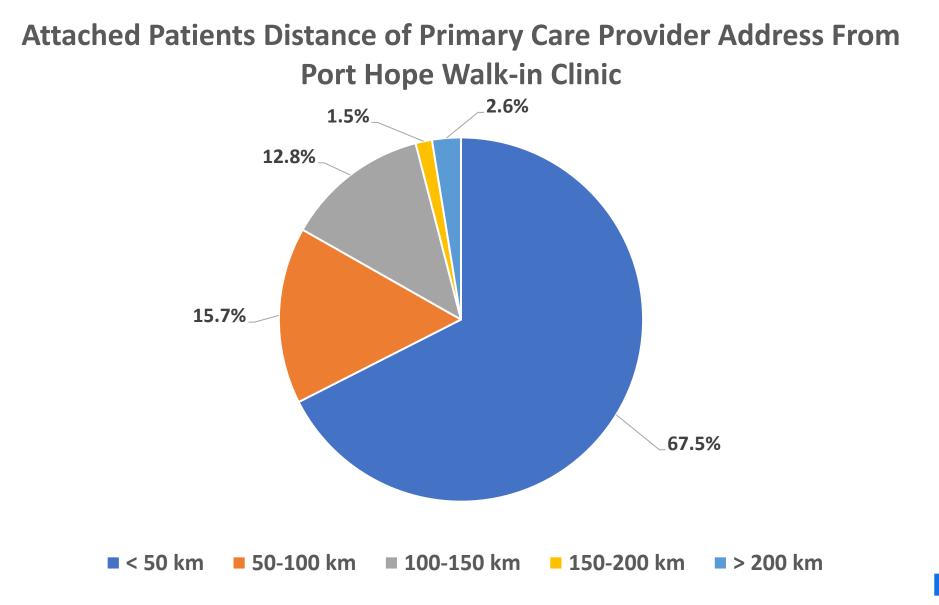
Chart representing the number of patients per month, the number of open days and the number of patients per open day. The trendline shows a steady number of visits per open day in the past six months.

### LOYALIST COLLEGE



Loyalist College Bachelor's of Science in Nursing NURS 3006 B - Data Analysis Professor: Alanna Lakoff Map 1: Patient Origins in Relation to the Clinic Author: Andre Avila Pinto Coordinate System: NAD83 UTM Zone 18N (Universal Transverse Mercator) Datum: NAD83 Units: Meters Date: February 4, 2025 Legend Walk-in Clinic Patients/Postal Code

LOYALIST COLLEGE



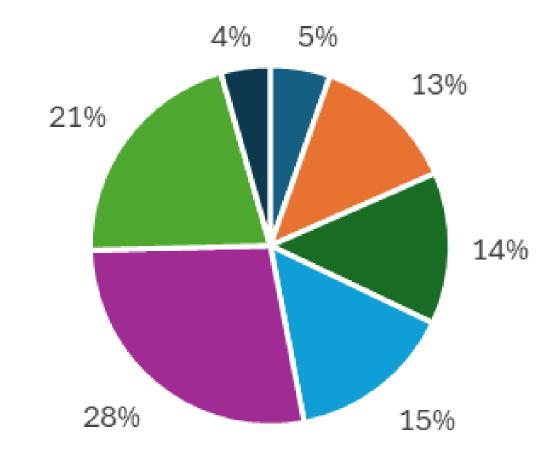


Attached Patients (46% of Rostered Patients) Home Postal Code in Comparison to Distance from Their Reported Primary Care Provider (PCP) Postal Code

Home Postal Code	% of attached patients	Postal Code of PCP > 30 min drive from home postal code
L1A, K9A	85%	49%
K0K, LOA	12%	100%
Other	3%	78%

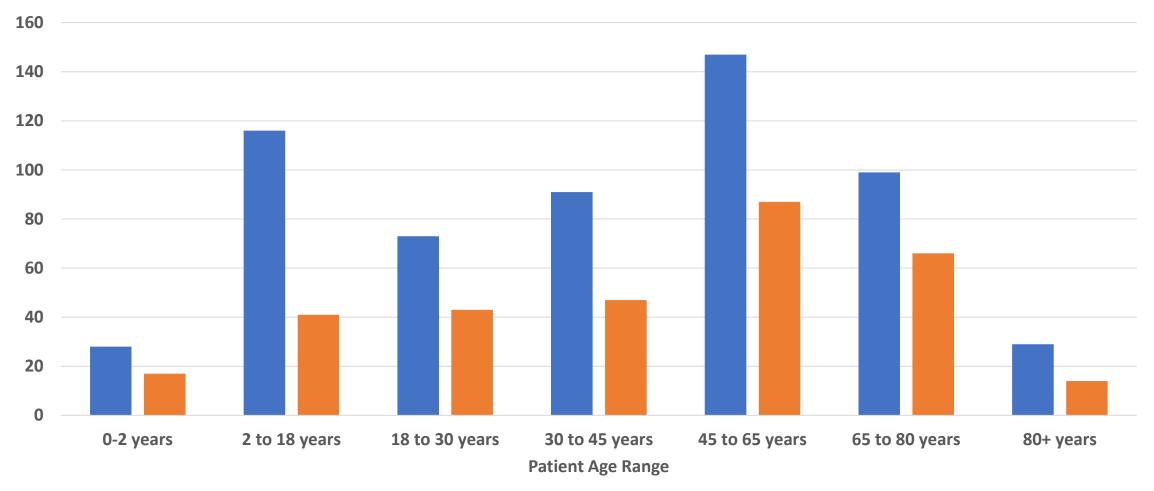


# Unattached Patients by Age Range



- O to 2 years 2 to 18 years 18 to 30 years 30 to 45 years
- 45 to 65 years = 65 to 80 years = 80+ years



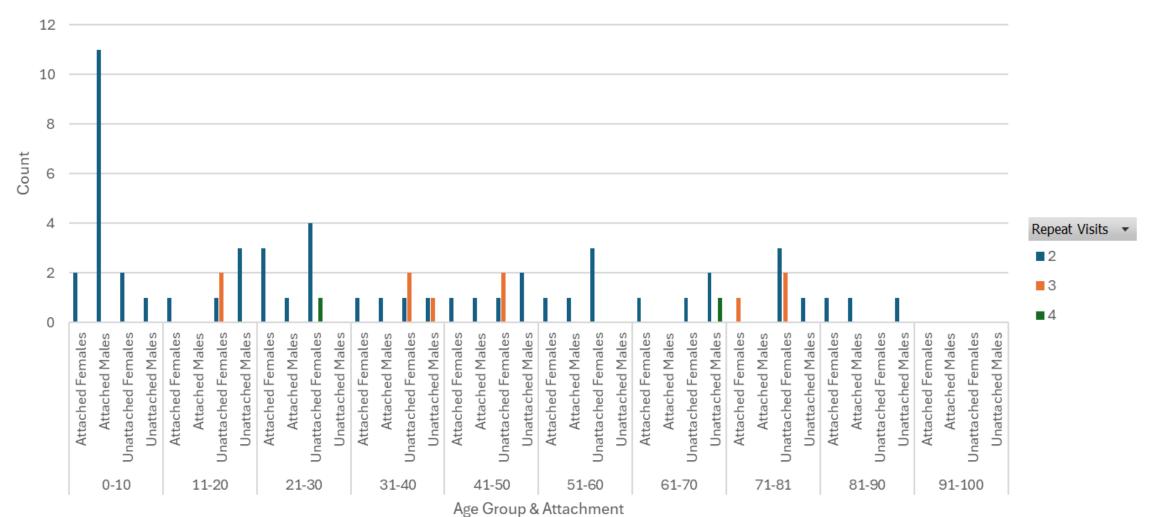


### Number of Patients VS Unattached Patients by Age Range

Number of Patients

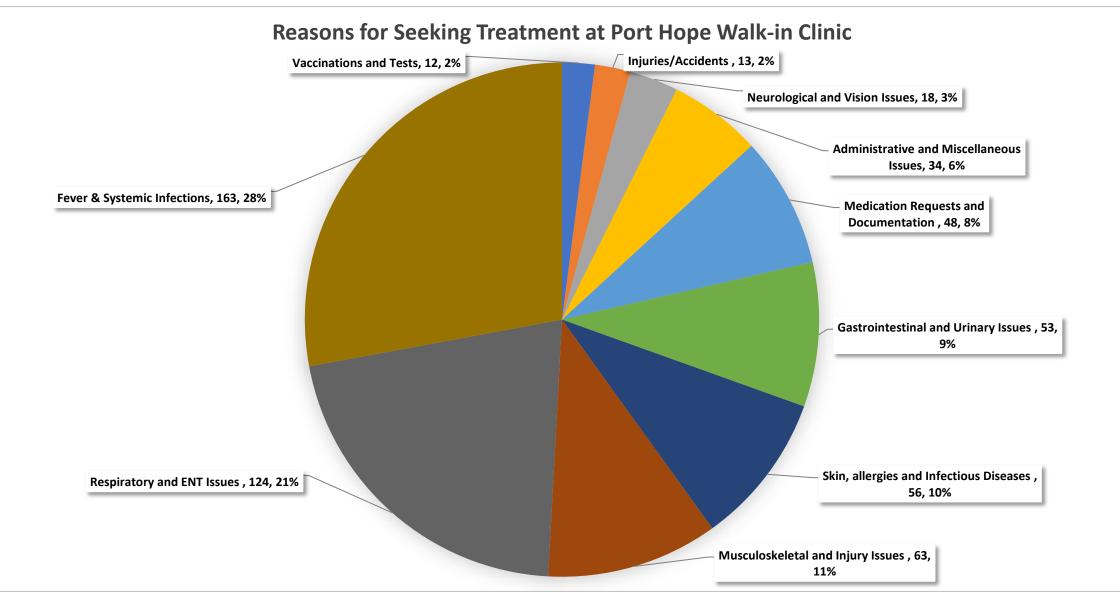
Unattached Patients





Trend of Repeat Visits by Age Groups









- Fever without rash
- Rash without fever
- Abdominal pain
- Mild vomiting/diarrhea
- Wheezing or shortness of breath
- Sinus infections
- Moderate flu-like symptoms
- Cold Symptoms
- Sore throat
- Ear pain
- Eye injury
- Sprains, strains
- Small cuts without continuous bleeding
- Minor burns
- Painful urination
- Dehydration

As per the clinic's website – these reasons for seeking treatment are relevant

Northumberland County. (2025). *Port Hope Medical Walk-In Clinic*. Retrieved February 8, 2025, from <u>https://www.northumberland.ca/en/living-here/port-hope-medical-walk-in-clinic.aspx</u>

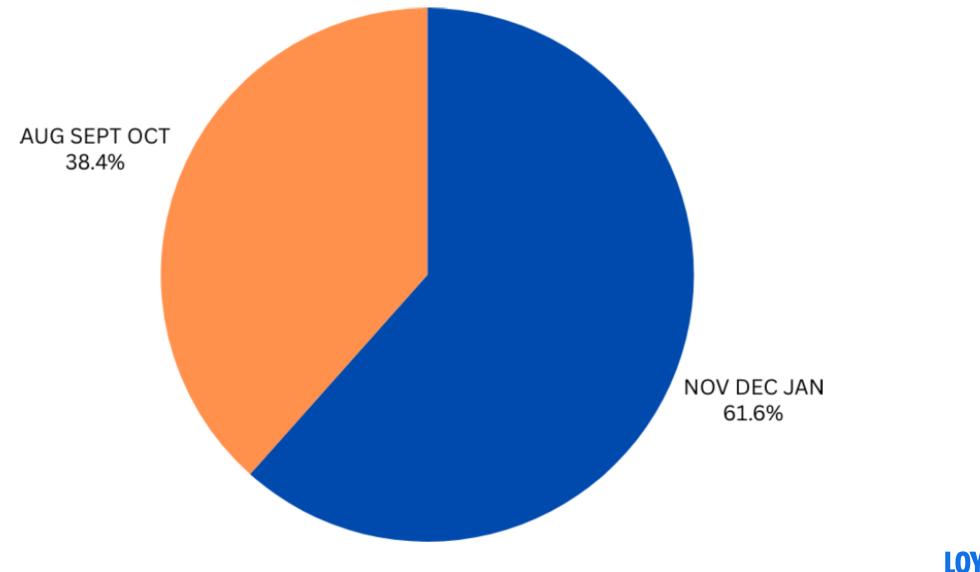


### **Total Patients Receiving a Referral or Prescription**

Months	Prescription	Referrals
August 2024	31	3
September 2024	55	0
October 2024	45	3
November 2024	72	12
December 2024	89	6
January 2025 (up to the 6-month mark Jan 15)	49	3
TOTAL	341	27



### Prescription Comparison Between Fall and Winter





### Frequency of Prescriptions for each Reason for Visit

Reason for Visit	Zero	One	Two	Three
	Prescriptions	Prescription	Prescriptions	Prescriptions
Paperwork/Forms	21	3	2	0
Respiratory	48	105	14	0
Symptoms				
Genitourinary	6	12	2	0
Symptoms				
Prescriptions	1	30	1	1
Diagnostics	33	11	1	0
Gastrointestinal	16	7	1	0
Symptoms				
Pain, Injury	31	29	5	1
Integumentary	20	28	5	0
Symptoms				
Referral Request	10	1	0	0
Ears, Eyes,	35	43	2	0
Throat, Mouth				
General	14	6	1	0
Symptoms				
Vaccinations	4	3	0	0
Unknown/Other	26	23	2	0
Cardiac	1	1	0	0
Symptoms				
Mental Health	0	1	0	0
Total	266	303	36	2



# Mean emergency department (ED) or emergency room (ER) diversion cost analysis



# The Port Hope medical walk-in clinic is filling a significant resource gap and improving access to healthcare!

"While up to one in five emergency department patients treated and discharged in Ontario could have been treated in a doctor's office or clinic, we found that there have been insufficient efforts to try to divert or transfer [lower acuity] patients to more appropriate care facilities. (Office of the Auditor General of Ontario, 2023, p. 6)."

Office of the Auditor General of Ontario. (2023, December). Value-for-money audit: Emergency departments. Retrieved on January 31, 2025, from https://www.auditor.on.ca/en/content/annualreports/arreports/en23/AR\_emergencydepts\_en23.pdf

### **Estimate 1**

The direct cost per ED visit increased from \$96 in 2005–2006 to \$158 in 2018–2019, reflecting an average annual growth rate of 4%. However, when considering additional hospital services such as diagnostic imaging, housekeeping, and administration, the total hospital cost of an ED visit reached \$304 in 2018–2019.

Canadian Institute for Health Information. (2020). Hospital spending: Focus on the emergency department. Ottawa, ON CIHI. https://www.cihi.ca/sites/default/files/document/hospital-spending-highlights-2020-en.pdf



### **Estimate 1 continued**

### New Value=Initial Value×(1+Growth Rate)

- 2018–2019: \$158
- 2019–2020: \$164.32
- 2020-2021: \$171.30
- 2021-2022: \$177.74
- 2022-2023: \$184.61
- 2023-2024: \$191.92
- 2024–2025: \$199.68

Using the total \$199.68 as estimated: 341 (prescriptions) + 27 (referrals) = 368 (total needs from walk in clinic) x \$199.68 =**\$73,482.24** predicted savings from number of prescriptions and referral patients received from Port Hope Medical Walk-in Clinic rather than going to the ED

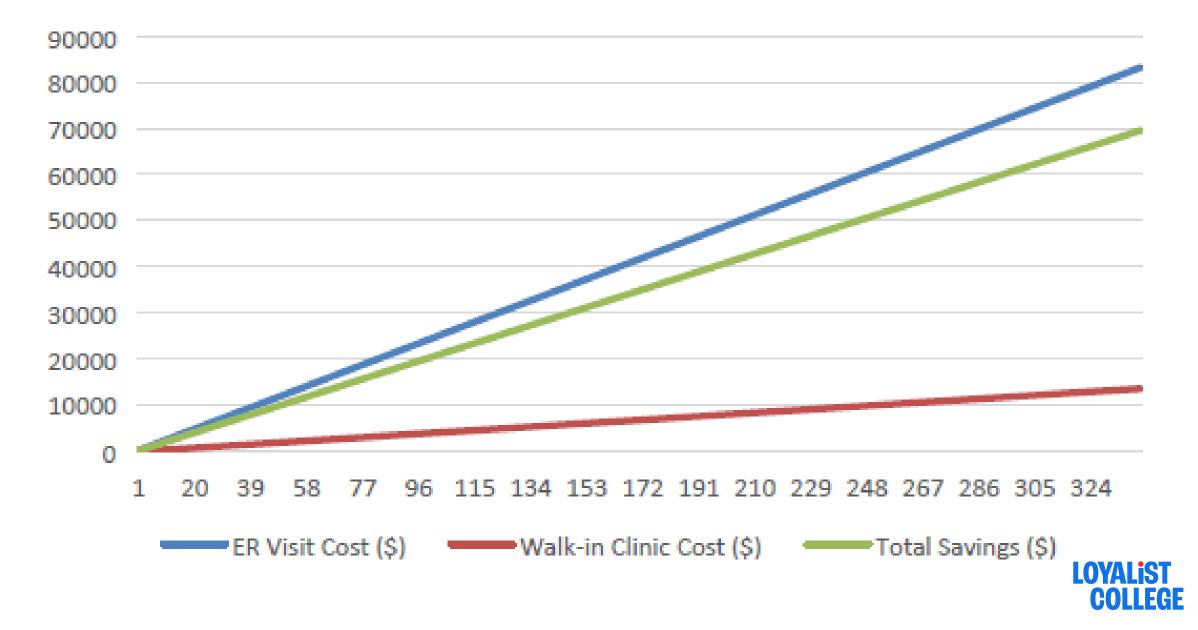


### Estimate 2

- Port Hope clinic visit fee of \$40 (\$39 plus \$1 administration fee) to estimate the
  potential six-month cost-savings accrued when patients visited the walk-in clinic instead
  of seeking care at an ED
- Port Hope walk-in clinic EMR data shows 341 encounters resulted in a prescription, and 317 unique patients received a prescription. The cost figures were based on the following sources:
  - The ED visit cost of \$244 was calculated as an average from:
  - \$323 per visit: Alliance for Healthier Communities (2022)
  - \$165 per visit: Ontario Auditor General (2023)
  - Average: (323 + 165) / 2 = \$244 per ED visit
- •Lastly, the total cost-savings from January 17 to August 17, 2024, for patients visiting the Port Hope walk-in clinic instead of an ED for care was calculated at an estimated \$69,564. Recommendations

Alliance for Healthier Communities. (2022). Emergency department costs averted attributed to community health centres in Ontario. Dale McMurchy Consulting. Retrieved on January 31, 2025, from https://www.allianceon.org/sites/default/files/CHC\_ED\_Costs\_Averted\_Feb\_9.pdf; Office of the Auditor General of Ontario. (2023, December). Value-for-money audit: Emergency departments. Retrieved on January 31, 2025, from https://www.auditor.on.ca/en/content/annualreports/arreports/en23/AR\_emergencydepts\_ en23.pdf

### **Estimate 2 continued**



The mean of these two estimations for cost savings was \$71,523 (SD=\$2,771)



Research supporting the gap in healthcare that the Port Hope medical walk-in clinic is addressing



### **Literature Connecting – Example 1**

Funding to open similar walk-in clinics like the Port Hope medical walk-in clinic, has proven successful in keeping patients out of the ER for nonurgent complaints with timely care being provided. Rahmen et al., (2023) study explores the association between patient-reported timely access to their usual primary care physician or clinic and their use of walk-in clinics. Of the 60,935 responses from people with a primary care physician, 16,166 (weighted 28.6%) reported visiting a walk-in clinic in the past year.

Rahman, B., Costa, A., Gayowsky, A., Rahim, A., Kiran, T., Ivers, N., Price, D., Jones, A., & Lapointe-Shaw, L. (2023). The association between patients' timely access to their usual primary care physician and use of walk-in clinics in Ontario, Canada: a cross-sectional study. CMAJ Open, 11(5), E847–E858. https://doi.org/10.9778/cmajo.20220231



### **Literature Connecting – Example 2**

A substantial proportion of ED visits could be managed at a significantly lower cost by walk-in clinics. The Office of the Auditor General of Ontario (2023) states that in Ontario, one in five emergency visits could be handled in a clinic setting at an estimated cost of \$56 per visit compared to \$165 in EDs. Lower acuity cases, such as sore throats and colds, accounted for 23% (1.29 million) of emergency visits in 2022/23. To maximize these benefits, healthcare policies should focus on increasing public awareness of walk-in clinic services, enhancing clinic accessibility, and integrating walk-in clinics into broader healthcare planning.

Office of the Auditor General of Ontario. (2023, December). Value-for-money audit: Emergency departments. Retrieved on January 31, 2025, from https://www.auditor.on.ca/en/content/annualreports/arreports/en23/AR\_emergencydepts\_en23.pdf



Actionable Recommendations for Sustainability and Serving the Northumberland Comunity



### Recommendation 1 & 2

- Optimize clinic staffing to expand the number of dates available

   Consider expanding clinic availability by offering additional dates to
   better meet community needs
- Prepare for seasonal high volumes
  - Anticipate increased patient visits during peak periods, such as flu season or viral outbreaks



### **Recommendation 3**

- Improve patient accessibility, enhance quality of care, and support workforce development through a collaborative team-based approach.
- Key Strategies:
  - Extend clinic hours or coverage by incorporating nurse practitioners (NPs) to the extent viable
  - Engage Loyalist Nursing Students and Occupational Therapy Assistants (OTAs)

College of Nurses of Ontario. (2023). Practice standards.

https://cno.org/Assets/CNO/Documents/Standard-and-Learning/Practice-Standards/41038\_strdrnec.pdf



# Key Takeaways

### •Reducing Pressure on Emergency Services:

•The Port Hope medical walk-in clinic has alleviated demand on the local emergency department by providing timely care and appropriate referrals for unattached patients (those without a primary care provider).

### •Seasonal Demand & Improved Community Support:

•The clinic plays a critical role during the **high-demand fall and winter months**, particularly in addressing surges related to respiratory illnesses and seasonal injuries.

### •Common Reasons for Visits & Prescription Trends:

 Respiratory issues are the leading cause of patient visits, accounting for the highest number of prescriptions.

oPain and injury concerns are the second most common.

### •Demonstrated Need for Non-Urgent Care – The Clinic Fulfills A Primary Care Gap:

•Clinic data underscores a strong and ongoing need for accessible non-urgent medical care within the community, ensuring patients can receive timely treatment while reducing strain on emergency services.

