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## Report 2025-111

**Report Title:** Reconstruction of County Road 64 Cost Sharing Agreement with the Municipality of Brighton

**Committee Name:** Public Works

**Committee Meeting Date:** June 2, 2025

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**Approved by:** Jennifer Moore, CAO

**Council Meeting Date:** June 18, 2025

**Strategic Plan Priorities:** ☒ Innovate for Service Excellence  
☐ Ignite Economic Opportunity  
☐ Foster a Thriving Community  
☒ Propel Sustainable Growth  
☐ Champion a Vibrant Future

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### Recommendation

**“That** the Public Works Committee, having considered Report 2025-111 ‘Reconstruction of County Road 64 Cost Sharing Agreement with the Municipality of Brighton’, recommend that County Council authorize the Chief Administrative Officer (CAO) and the Director of Finance /

Treasurer to execute the cost sharing agreement with the Municipality of Brighton for the reconstruction of County Road 64 on terms satisfactory to the Municipal Solicitor.”

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## **Purpose**

The purpose of this report is for Northumberland County (County) Council to direct staff to execute a cost sharing agreement with the Municipality of Brighton (Brighton) for the reconstruction of County Road 64.

## **Background**

The County and Brighton have worked collaboratively to complete the Environmental Assessment (EA) and detailed design for the reconstruction of County Road 64. The EA and detailed design were funded through a cost sharing agreement between the County and Brighton. Any change orders that occurred during the project were assessed and negotiated on an as needed basis, according to the infrastructure that each party owns.

The County has retained a construction firm with relevant experience to complete the urban reconstruction of County Road 64 from Harbour Street to Elizabeth Street.

As part of this project, the Contractor will provide all labour, equipment, materials, and supervision necessary for construction which includes:

- Installation of new or rehabilitated sidewalks
- Installation of on-road bicycle lanes on each side of the road
- Installation of three (3) pedestrian crossovers
- Installation of traffic calming methods such as curb extensions
- Rehabilitation/ replacement of Storm Sewers
- Replacement of watermain
- Replacement of sanitary sewer
- Resurfacing of 4.9 km of County Road 64
- Utility relocations
- Line painting

County Council approved the award of RFQ 25-02 for the reconstruction of County Road 64 to Broz Excavating Inc. at the council meeting on May 21, 2025.

## **Consultations**

County staff along with Brighton staff have worked closely to develop the cost share agreement and in determining the responsibilities of each contract item respectively. Each tender item has been divided based on the infrastructure that each party owns.

## **Legislative Authority / Risk Considerations**

The cost sharing agreement will be developed and reviewed by legal counsel prior to execution.

The contractor will be responsible for complying with all relevant guidelines and legislation including but not limited to the Occupational Health and Safety Act, R.S.O 1990, c. O.1 (OHSA), O. Reg. 406/19: On-Site and Excess Soil Management under the Environmental Protection Act,

R.S.O. 1990, c. E.19 Ontario Traffic Manual Book 7 for Traffic Control, The Construction Act, R.S.O. 1990, c. C.30, etc. The contractor will also be required to obtain a ROW permit from the County and any other required agency approvals.

### **Discussion / Options**

Similarly to the previous cost share agreement for the EA and detailed design portion of this project, the cost share agreement for the construction will result in efficiency, reduction in rework and waste of materials, and cost savings (economies of scale and escalation) by having work completed as one project opposed to two separate projects.

### **Financial Impact**

The Municipality of Brighton is responsible for the replacement of the watermain, the replacement of the sanitary sewer, the new or rehabilitated sidewalks and any other items related to those works. The County of Northumberland is responsible for the new concrete curb and gutter, the new road base and the road surface, the rehabilitated storm sewers, the landscaping work, the pedestrian crossovers and any other related items.

Similar to the previous cost sharing agreement for the design portion of this project, the County will pay the invoice from the contractor and the County will invoice Brighton for their agreed upon portion of the project.

Additional terms for payment, notices, and scope changes will be included in the cost sharing agreement.

### **Member Municipality Impacts**

The County and Brighton have been working collaboratively on this project for many years and have developed a mutually beneficial solution that addresses public safety and the aging infrastructure.

### **Conclusion / Outcomes**

It is recommended that County Council authorize staff to proceed with executing a cost sharing agreement with the Municipality of Brighton for the reconstruction of County Road 64.

### **Attachments**

N/A