

## 2026 Capital Budget Summary

		Funded DC, Grants, DIL	Reserve	Debt	Levy	Total	Notes
Forest	Truck		18,900		54,100	73,000	
Transportation	Replacement - Snowplow (2)		1,040,000			1,040,000	
	Replacement - Truck (2)		154,000			154,000	
	Replacement - Tractor Mower		280,000			280,000	
	Replacement - Loader Back-hoe		390,000			390,000	
	Canton Retaining Wall				30,000	30,000	
	Roads Rehab					-	
	Cty Rd 23/Cty Rd 2	1,851,997			-	1,851,997	
	Cty Rd 2A	512,415			1,027,585	1,540,000	
	Cty Rd 25	922,600			577,400	1,500,000	
	Cty Rd 30		505,000		1,839,900	2,344,900	1.14M moved from Cty Rd 31 project because of greater need.
	Cty Rd 20				150,000	150,000	
	Cty Rd 2 studies	5,062			44,938	50,000	
	Elgin St widening	2,944,920			401,580	3,346,500	
	Elgin St/Brook Rd	508,500			56,500	565,000	
	Brook Rd widening	199,540			27,210	226,750	
	Brook Rd CN/CP crossing	50,668			49,332	100,000	
	Ganaraska culvert				1,000,000	1,000,000	
	25168 culvert				600,000	600,000	
	Killoran Creek culvert				1,100,000	1,100,000	
	Pratt's Mill Bridge				75,000	75,000	
	Lot 15 Con 7/8 culvert				50,000	50,000	
	Trent River Crossing	616,950			205,650	822,600	
	Campbellford Bridge	5,000,000	5,000,000			10,000,000	
Waste	Replacement - Compactor		600,000			600,000	
	Shingle/Lumber Diversion Program				250,000	250,000	
Paramedics	Service Expansion - ERV equipment				50,000	50,000	
	Replacement - ambulance (3)		870,000			870,000	
	Replacement - ERV		155,000			155,000	
	Service Expansion - ERV	155,000				155,000	
NCHC	111 Front - roof		200,000			200,000	
	45 Wellington - paving		21,000			21,000	
Housing	New Builds	3,000,000	1,500,000	10,500,000		15,000,000	
GPL	Capital Investment Framework		184,100			184,100	
	Induction range		35,000			35,000	
	Induction griddle		16,000			16,000	
Facilities	Security System Improvements				645,000	645,000	
		15,767,652	10,969,000	10,500,000	8,234,195	45,470,847	

Note: This list does not include multi-year construction projects that are currently underway