

Report 2024-034

Report Title:	2023 Council Remuneration and Expenses				
Committee Name:	Finance and Audit				
Committee Meeting Date	: March 5, 2024				
Prepared by:	Jamey MacKenzie Financial Officer Finance				
Reviewed by:	Matthew Nitsch Director of Finance/Treasurer Finance				
	Joan Doucet Manager of Human Resources/Payroll Human Resources				
Approved by:	Jennifer Moore, CAO				
Council Meeting Date:	March 20, 2024				
Strategic Plan Priorities:	 Innovate for Service Excellence □ Ignite Economic Opportunity □ Foster a Thriving Community □ Propel Sustainable Growth □ Champion a Vibrant Future 				

Information

"That the Finance and Audit Committee receive Report 2024-034 '2023 Council Remuneration and Expenses' for information; and

Further That the Committee recommend that County Council receive this report for information."

Purpose

The purpose of this report is to advise Council of their remuneration and expenditures as required by the *Municipal Act*.

Background

As per Section 284 (1) in the *Municipal Act*, it is required that an itemized statement of remuneration and expenses paid to each member of Council be provided to the Council of the municipality for the previous year.

Members of Council are paid an annual salary as well as reimbursed for expenses incurred to attend meetings and conferences within their prescribed budget. Members of Council also receive a per diem to attend Standing Committee and Advisory Group / Board meetings, which are in addition to scheduled Council meetings.

Consultations

Not appliable as the report is provided for information only.

Legislative Authority/Risk Considerations

Council remuneration was established per By-law 2020-11 and this by-law was in effect for 2023.

Discussion/Options

COUNCILLOR	SALARY	PER DIEM	BENEFITS	MILEAGE & CONFERENCES	TOTAL
Mandy Martin - Warden	\$53,347.86	\$5,100.00	\$1,139.74	\$10,324.03	\$69,811.63
Brian Ostrander – Deputy Warden	\$26,032.02	\$ 3,000.00	\$2,085.09	\$6,607.83	\$37,724.94
Robert Crate	\$21,692.63	\$1,700.00	\$456.19	\$3,228.09	\$27,076.91
John Logel	\$21,692.63	\$4,600.00	\$512.74	\$2,877.60	\$29,682.97
Scott Jibb	\$21,692.63	\$1,800.00	\$1,645.71	\$601.49	\$25,739.83
Lucas Cleveland	\$21,692.63	\$1,800.00	\$1,645.71	\$4,074.73	\$29,213.07
Olena Hankivsky	\$21,692.63	\$1,900.00	\$1,653.61	\$6,618.26	\$31,864.50
Port Hope Alternate – Todd Attridge		\$100.00	\$1.95	\$11.56	\$113.51

Total	\$187,843.03	\$21,400.00	\$9,168.04	\$34,677.35	\$253,088.42
Cobourg Alternate – Nicole Beatty		\$300.00	\$5.85	\$5.32	\$311.17
Alnwick/Haldimand Alternate- Joan Stover		\$300.00	\$5.85	\$69.36	\$375.21
Trent Hills Alternate – Michael Metcalf		\$100.00	\$1.95	\$66.64	\$168.59
Hamilton Alternate – Larry Williamson		\$100.00	\$1.95	\$8.84	\$110.79
Cramahe Alternate – Sandra Arthur		\$100.00	\$1.95		\$101.95
Brighton Alternate – Ron Anderson		\$500.00	\$9.75	\$183.60	\$693.35

Note: Benefits consist of costs for Canada Pension Plan contributions and Ontario Employer Health Tax.

Financial Impact

Council remuneration expenses were less than the approved 2023 budget of \$271,051. The savings of \$17,963 will be transferred to the County General Reserve for use at a future date.

Member Municipality Impacts

Each member municipality is required to submit Council remuneration and expenses independently.

Conclusion

A summary of Council remuneration and expenditures is provided as required by the *Municipal Act*.

Attachments

N/A