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By-law XX-2024



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**A By-law to Amend By-Law 41-2023, being a By-law to Adopt the Estimates for General Purposes for the Municipal Corporation of the County of Northumberland for the Year 2024, in order to Authorize the Incorporation of Approved Carryovers into the 2024 Budget**

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**Whereas** Northumberland County Council previously authorized the transfer of funds to reserves for the amounts and intended purposes identified in By-law 36-2023 to be carried over from the 2023 Budget; and

**Whereas** County Council approved the 2024 Budget in By-law 41-2023, in the amounts listed in Schedule A to the By-law and as listed below:

**Revenues**

Taxation	\$74,097,987
Grants & Subsidies	59,629,292
County Revenue	25,803,707
Transfers from Reserves	18,954,192
Long Term Debt	<u>40,289,795</u>
<b>Total Revenues</b>	<b>\$218,774,973</b>

**Expenditures**

Operating Expenses	\$141,790,475
Capital Expenditures	67,356,698
Transfers to Reserves	<u>9,627,800</u>
<b>Total Expenditures</b>	<b>\$218,774,973</b>

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**Now Therefore Be It Enacted** as a by-law of the Council of the Corporation of the County of Northumberland as follows:

1. **That** By-law 41-2023 be amended by replacing Schedule “A” to that By-law with Schedule “A” to this By-law **XX-2024**, in order to incorporate the approved transfers to reserves; and
2. **That** this By-law shall come into force and take effect upon receiving the final passing thereof.

**That** By-law **XX-2024** be introduced and be deemed to be read a first, second and third time, passed, signed and sealed this 17<sup>th</sup> day of April, 2024.

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**Brian Ostrander, Warden**

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**Maddison Mather, Clerk**

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## Schedule "A" to By-law XX-2024

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### Revenues

Taxation	\$74,097,987
Grants & Subsidies	59,629,292
County Revenue	25,803,707
Transfers from Reserves	24,911,916
Long Term Debt	<u>40,289,795</u>
<b>Total Revenues</b>	<b>\$224,732,697</b>

### Expenditures

Operating Expenses	\$144,138,399
Capital Expenditures	70,966,498
Transfers to Reserves	<u>9,627,800</u>
<b>Total Expenditures</b>	<b>\$224,732,697</b>